

INTEGRATED TRANSPORT BLOCK

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Public Transport	Core Bus Routes	A range of measures including provision of bus borders, new or refurbished bus shelters and the upgrading of existing signals or implementation of new traffic signals to facilitate bus priority. Citi 2 route is to be prioritised.	100	Public Transport is a priority area for funding and percentage allocation should reflect this.
	Interchange and Bus Stop Improvements	Improvements to interchanges and upgrading of bus stops and bus shelters. Schemes prioritised annually in accordance with the approved assessment methodology. To include bus lay-by on Bourges Boulevard near Maskew Avenue.	95	
	Real Time Passenger Information (RTPI)	Continuation of a programme to implement a system providing timely, accurate and reliable bus service information to passengers at the bus station, bus stop or whilst travelling. Prioritisation given at those locations on Core Bus Routes and in interchange and bus stop programme above.	50	
	Bus Station Capital Enhancements	Capital improvements at the bus station.	30	
	<b>Total</b>		<b>275</b>	

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Walking and Cycling	Cycle Network	Implementation of a range of measures to improve cycling facilities on the cycle network.  Priority routes – Flax Factory infrastructure and Hicks Pit renaming/signing only  Green Wheel Links	60	

	Cycle Parking	Implementation of cycle parking infrastructure at key locations to reduce cycle theft and encourage cycling generally. Locations to be considered include schools, Town Hall and Queensgate Bus Station.	20	
	Walking Infrastructure Schemes	Implementation of measures to improve the walking environment.	0	No scheme programmed in 2011/12
	City Centre	Design of a scheme to encourage walking and cycling in the City centre. Support for Cowgate Public Realm..	10	Build in LTP 3 period
	Signalised crossing scheme	Improvements to the signalised crossing on Bishops Road near the Crown Court.	10	
	<b>Total</b>		<b>100</b>	

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Intelligent Transport Systems (ITS)	Urban Traffic Management Control (UTMC)	Continuation of a scheme to identify and part implement a network of Intelligent Transport Systems linked to/controlled by a central computer system. This to include co-ordination of the operation of traffic signals in order to reduce delays on parts of the road network. Introduction of SCOOT routes (linked traffic signals). Identified routes/projects to be treated.	150	
	Bright Street	Traffic signal design prior to corporate capital funded scheme in 2012/13.	10	
	<b>Total</b>		<b>160</b>	

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Network Management	Junction 5	Junction 5 design/procurement activities prior to corporate capital scheme delivery in 2012/13.	20	
	Congestion "hot spot" treatment	A scheme to reduce congestion at a site prioritised through either the Peterborough Transportation SATURN Model or Bus Punctuality data.	115	
	Stanground Bypass	Implementation of a weight limit restriction and gateway features on the old A605 bypassed route.	20	

	A1073 Eye Green traffic mitigation scheme	Implementation of a traffic calming scheme to encourage traffic to use the new alternative A16 route and enforce the speed limit through the village of Eye Green.  Related to A1073 (A16) Major Scheme - Post Opening Works.	100	Funds carried forward from 2010/11 FY, due to the delay in opening of the new A16 road.
	<b>Total</b>		<b>255</b>	

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Safer Roads	Local Safety Schemes	Safety scheme(s) aimed at addressing existing or emerging problems at sites in the PUA area. Site selection to be determined by the T&E Project Board.	100	
	The Triangle	Continuation of the implementation of a scheme to improve road safety in the vicinity of the Triangle area of New England	75	Mainly funded through Section 38 in 2011/12
	<b>Total</b>		<b>175</b>	

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Accessibility	City Centre Accessibility Improvements	Way finding improvements including gateways, signage, way markers, LED lighting.  Mobility improvements.	30  20	

	Safer Journeys To School (SJTS)	SJTS – a project to promote health and safety for the pupil’s journey to school. Measures to be identified in partnership with participating schools. 2011-12 intake - Kings Junior School	80	Schools prioritised annually. Two year programme. Potential to support LTP applicable schemes hit by reduction of removal of school travel grant
	Travel Security	Implementation of travel security measures at a key location.	0	No scheme programmed in 2011/12
	Dropped Kerbs	Provision of dropped kerbs on key routes.	30	
	Rights of Way Improvement Plan (ROWIP) implementation	Contribution toward the Thorpe foot bridge improvements on a public right of way.	20	
	Plugged in Places	Contribution to a regional project to introduce charging points for electric powered vehicles.	35	
	<b>Total</b>		<b>215</b>	

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Network Improvements related to major and minor schemes	Junction 8/Welland Road	Scheme completion costs.	100	
	Fletton Parkway	Scheme completion costs.	10	
	Paston Parkway	Scheme completion costs.	10	
	<b>Total</b>		<b>120</b>	

		<b>INTEGRATED TRANSPORT BLOCK TOTAL</b>	<b>1300</b>	
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**Highways**

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Highways Maintenance Block	Principal Roads, Non-Principal Roads and Unclassified Roads	See Annex 2 for a breakdown of proposed maintenance schemes for 2011/12.		
		<b>Total</b>	<b>2027</b>	

**Lighting**

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Street Lighting Block	Street Lighting Improvements	See Annex 3 for a breakdown of proposed lighting improvement schemes for 2011/12.		
		<b>Total</b>	<b>156</b>	

**Bridges**

Budget Head	Project Title	Scheme/ Description	Estimated Cost (£k)	Comments
Bridge Maintenance Block	Bridge Maintenance	See Annex 4 for a breakdown of proposed bridge safety, strengthening and improvement schemes for 2011/12.		
		<b>Total</b>	<b>935</b>	

	<b>CAPITAL MAINTENANCE TOTAL</b>	<b>3118</b>	
	<b>INTEGRATED TRANSPORT + CAPITAL MAINTENANCE TOTAL</b>	<b>4418</b>	

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